

	1987 \$
Original appropriation approved by Assembly	15,579,000
Post adjustment savings	(380,000)
Piccadilly premises savings	(309,000)
General subvention to Technical Co-operation Overhead Account	300,000
Reorganization of GESAMP database	15,000
	<hr/>
Revised appropriation	15,205,000
	<hr/>
Less Miscellaneous Income	1,023,000
Less Transfer from 1984 cash surplus	1,750,000
Less Transfer from Printing Fund surplus	141,000
	<hr/>
Net to be assessed	12,291,000
	<hr/>

- (c) The revised appropriations by sections and chapters for 1986-1987, together with the revised assessments, shall be as shown in the Annex to this resolution.

ANNEX

REVISED APPROPRIATIONS APPROVED FOR 1986-1987

SECTION	1986 \$	1987 \$	1986-1987 \$
I. MEETINGS AND TRAVEL			
(1) Conferences and meetings	840,800	1,003,800	1,844,600
(2) Travel	199,100	209,100	408,200
Total, section I	1,039,900	1,212,900	2,252,800
II. PERSONNEL			
(1) Salaries	5,230,800	5,513,800	10,744,600
(2) Post adjustment	1,466,900	1,331,700	2,798,600
(3) Overtime and temporary assistance	201,500	206,700	408,200
(4) Recruitment and separation expenses	187,300	246,500	433,800
(5) Staff benefits and allowances	1,821,400	1,907,700	3,729,100
(6) Representation allowances	23,000	23,000	46,000
(7) Jointly-financed United Nations bodies	45,000	45,000	90,000
Total, section II	8,975,900	9,274,400	18,250,300
III. GENERAL SERVICES			
(1) Hospitality	16,900	17,700	34,600
(2) Office and reproduction supplies	140,900	151,100	292,000
(3) Furniture, equipment and vehicles	231,000	261,600	492,600
(4) Library	35,200	38,300	73,500
(5) Communications	257,600	272,300	529,900
(6) Headquarters premises	3,057,300	2,912,000	5,969,300
(7) Other supplies and services	200,300	210,700	411,000
Total, section III	3,939,200	3,863,700	7,802,900
IV. PUBLICATIONS AND PUBLIC INFORMATION			
(1) Printing	100	100	200
(2) Public information	14,400	15,100	29,500
Total, section IV	14,500	15,200	29,700
V. OTHER BUDGETARY PROVISIONS			
(1) External Audit	18,800	19,900	38,700
(2) Miscellaneous expenditure	491,700	818,900	1,310,600
Total, section V	510,500	838,800	1,349,300
TOTAL EXPENDITURE	14,480,000	15,205,000	29,685,000
LESS MISCELLANEOUS INCOME	1,171,000	1,023,000	2,194,000
LESS TRANSFER FROM CASH SURPLUS	1,250,000	1,750,000	3,000,000
LESS TRANSFER FROM PRINTING FUND SURPLUS	141,000	141,000	282,000
NET TO BE ASSESSED	11,918,000	12,291,000	24,209,000