

REVISED APPROPRIATIONS FOR 1980/81

SECTION	1980 \$	1981 \$	Total \$
I. MEETINGS			
(1) Conferences and meetings	500,100	621,700	1,121,800
(2) Travel	<u>168,700</u>	<u>184,100</u>	<u>352,800</u>
Total, Section I	<u>668,800</u>	<u>805,800</u>	<u>1,474,600</u>
II. PERSONNEL			
(1) Salaries	3,486,550	3,786,450	7,273,000
(2) Post adjustment	1,328,700	1,716,000	3,044,700
(3) Overtime and temporary assistance	202,000	213,700	415,700
(4) Recruitment and separation expenses	98,500	132,500	231,000
(5) Staff benefits and allowances	1,135,300	1,237,900	2,373,200
(6) Representation allowances	10,250	10,250	20,500
(7) Jointly-financed United Nations bodies	<u>21,000</u>	<u>21,000</u>	<u>42,000</u>
Total, Section II	<u>6,282,300</u>	<u>7,117,800</u>	<u>13,400,100</u>
III. GENERAL SERVICES			
(1) Hospitality	9,200	10,000	19,200
(2) Office and reproduction supplies	145,100	159,900	305,000
(3) Furniture, equipment and vehicles	181,600	169,300	350,900
(4) Library	23,100	25,400	48,500
(5) Communications	187,700	207,700	395,400
(6) Headquarters premises	633,000	673,600	1,306,600
(7) Other supplies and services	<u>34,000</u>	<u>37,400</u>	<u>71,400</u>
Total, Section III	<u>1,213,700</u>	<u>1,283,300</u>	<u>2,497,000</u>
IV. PRINTING AND PUBLICATIONS			
(1) Printing	100	100	200
(2) Public information	<u>58,500</u>	<u>63,600</u>	<u>122,100</u>
Total, Section IV	<u>58,600</u>	<u>63,700</u>	<u>122,300</u>
V. OTHER BUDGETARY PROVISIONS			
(1) External audit	9,400	10,800	20,200
(2) Miscellaneous expenditure			
Exchange rate provision	-	1,971,900	1,971,900
Other	<u>1,418,300</u>	<u>3,532,100</u>	<u>4,950,400</u>
Total, Section V	<u>1,427,700</u>	<u>5,514,800</u>	<u>6,942,500</u>
TOTAL EXPENDITURE	<u>9,651,100</u>	<u>14,785,400</u>	<u>24,436,500</u>
MISCELLANEOUS INCOME	<u>309,800</u>	<u>211,800</u>	<u>521,600</u>
NET TO BE ASSESSED	<u>9,341,300</u>	<u>14,573,600</u>	<u>23,914,900</u>