# INTER-GOVERNMENTAL MARITIME CONSULTATIVE ORGANIZATION

Distr.
GENERAL

IMCO/A.I/RESOLUTION 18
19 January 1959

Original: ENGLISH

First Session of the Assembly
Item 10(c) of the Agenda

## STAFF ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR THE FIRST FINANCIAL PERIOD

## RESOLUTION A.18 (I)

adopted on 19 January 1959 at the twelfth meeting

THE ASSEMBLY

RESOLVES that:

1. For the financial period 1959 to 1961 appropriations are voted for the following purposes:

| | | |
|---|---|---|
| I) | Organizational Meetings: | £215,500 |
| II) | Personnel Costs: | 307,400 |
| III) | Travel of Staff: | 22,400 |
| IV) | General Expenses: | 68,900 |
| V) | Printing, Stationery & Library: | 36,800 |
| VI) | Permanent Equipment: | 75,000 |
| | | £ 726,000 |

2. The appropriations voted in paragraph 1 above shall be financed by contributions from Member States after adjustment as provided in the financial regulations; for this purpose miscellaneous income is estimated at £1,500.

3. Contributions from Member States shall be paid in accordance with the scale of assessments approved for the first financial period 1959 to 1961.

4. Notwithstanding the relevant provisions of Article IV of the Financial Regulations, the Secretary-General is authorized for the first financial period and with the prior concurrence of the Council, to transfer credits between sections of the budget for a calendar year and to carry forward uncommitted balances of appropriations from one calendar year to the ensuing calendar year.

5. The estimate for each of the calendar years 1959, 1960 and 1961 covered by the financial period are indicated under relevant headings, as shown in the Annex to this resolution.

ANNEX

Distribution by Calendar year of the budget approved for the first financial period 1959 to 1961.

| Section | | 1959 £ | 1960 £ | 1961 £ | Total £ |
|---|---|---|---|---|---|
| I | Organizational Meetings | 70,500 | 82,500 | 62,500 | 215,500 |
| II | Personnel costs | | | | |
| | (a) Established posts | 66,000 | 83,500 | 87,500 | 237,000 |
| | (b) Temporary assistance | 6,000 | 7,500 | 7,500 | 21,000 |
| | (c) Overtime | 400 | 500 | 500 | 1,400 |
| | (d) Common Staff Costs | 16,000 | 15,000 | 17,000 | 48,000 |
| III | Travel of Staff | | | | |
| | (a) Travel on official business | 4,000 | 5,000 | 5,000 | 14,000 |
| | (b) Travel on Home Leave | 2,400 | 3,000 | 3,000 | 8,400 |
| IV | General Expenses | | | | |
| | (a) Rental and maintenance of premises | 12,000 | 15,000 | 15,000 | 42,000 |
| | (b) Rental and maintenance of equipment | 1,600 | 2,500 | 3,000 | 7,100 |
| | (c) Communication Services | 2,000 | 3,000 | 3,500 | 8,500 |
| | (d) Freight Cartage and express | 1,600 | 2,500 | 2,500 | 6,600 |
| | (e) Miscellaneous supplies and services | 1,200 | 1,500 | 2,000 | 4,700 |

| Section | | 1959 £ | 1960 £ | 1961 £ | Total £ |
|---|---|---|---|---|---|
| V | Printing, Stationery and Library | | | | |
| | (a) Printing | 3,200 | 8,000 | 8,000 | 19,200 |
| | (b) Stationery Supplies | 4,000 | 5,000 | 5,000 | 14,000 |
| | (c) Library | 1,600 | 1,000 | 1,000 | 3,600 |
| VI | Permanent Equipment | 45,000 | 20,000 | 10,000 | 75,000 |
| | | £ 237,500 | 255,500 | 233,000 | 726,000 |
| | Miscellaneous Income | £ 500 | £ 500 | £ 500 | £ 1,500 |